CHAGRIN FALLS BOARD OF EDUCATION

FISCAL YEAR:	**2004-2005**			**2005-2006**			**2006-2007**	
REVENUE								
Local Taxes	$15,292,885	78.41%		$15,507,739	78.12%		$16,090,686	78.43%
State Taxes, Homestead and Rollback	2,062,767	10.58%		1,995,843	10.05%		2,232,334	10.88%
State Taxes, School Foundation	1,972,136	10.11%		2,033,804	10.24%		1,843,777	8.99%
State Taxes, Other	8,228	0.04%		0	0.00%		0	0.00%
Investment Earnings	66,574	0.34%		189,833	0.96%		250,540	1.22%
Other	101,344	0.52%		124,547	0.63%		99,163	0.48%
TOTAL REVENUE	$19,503,934	100.00%		$19,851,766	100.00%		$20,516,500	100.00%
REVENUE PLUS BEGIN-NING BALANCE	$19,604,499			$20,104,230			$20,998,293	
EXPENDITURES								
Instruction	$10,898,450	56.32%		$10,826,854	55.18%		$11,275,614	53.90%
Support Services	1,805,224	9.33%		1,893,756	9.65%		1,936,690	9.26%
Administrative Services	1,818,035	9.39%		1,888,291	9.62%		2,032,976	9.72%
Non-Instructional Support Services	4,004,100	20.69%		4,195,292	21.38%		4,866,890	23.26%
Supplemental/Service Contracts	507,476	2.62%		494,997	2.52%		478,861	2.29%
Miscellaneous	0	0.00%		0	0.00%		0	0.00%
Transfers	318,750	1.65%		323,247	1.65%		328,646	1.57%
TOTAL EXPENDITURES	$19,352,035	100.00%		$19,622,437	100.00%		$20,919,677	100.00%
Ending Balance	$252,464			$481,793			$78,616	